Boise River Flood District #10
YE 2024 - 2025 Budget

	Budget 2024-2025
Revenue	
Ad Valoreum	
4000 · Property Taxes	556,389
4010 · Delinquent Property Taxes	5,000
4015 · Interest	720
4100 · Sales Tax	23,500
4600 · LGIP Interest Income	72,000
4700 · LGIP Torte Fund Interest	600
Total Revenue	658,209
Expenditures	
Administrative	
6000 · Storage Unit Rental	1,500
6001 · Insurance & Bonds	5,200
6002 · Office Expense	2,400
6003 · Verizon Wireless	1,800
6004 · Office Equipment	2,500
6005 · Commissioners Support	1,000
6006 · District Manager Mileage & Exp	11,203
6008 · Map Books	
6802 · Sr Project Advisor Miles & Exp	300
Total Administrative	25,903
Personnel Expenses	
6100 · District Manager Wages	111,000
6103 · Employer's Payroll Tax Expense	8,721
6104 · Workers Compensation Insurance	4,400
6105 · PERSI	13,463
6106 · Employee Benefits	60,000
6801 · Senior Project Advisor	3,000
Total Personnel Expenses	200,584
Projects & Technical Programs	
4400R · Project Funds from Stakeholders	(95,722)
6305 · Coop Projects	20,000
6308 · Technical Consultants Projects	58,000
6310 · Purchase Equipment & Supplies	2,000
6803-1 · Lidar flights for data update	50,000
6818 · Project and Bank Repairs Assist	191,444
Total Projects & Technical Programs	225,722
Public Outreach	

	Budget 2024-2025
6200 · Website, Outreach Education	3,000
6201 · Training	2,000
Total Public Outreach	5,000
River Operations	
6300 · Flood Response	32,000
6301 · River Maintenance	100,000
6302 · Dry Creek Maintenance	10,000
6306 · Summer Maintenance	10,000
6307 · Levees	5,000
Total River Operations	157,000
Support Services	
6400 · Engineering Consulting	
6401 · Accounting Fees	14,000
6402 · Auditing	4,000
6404 · Legal Fees	20,000
6406 · Grant Application/Prep	6,000
Total Support Services	44,000
Total Expenditures	658,209
Net Revenue (Expenitures)	(0)